

General Fund
Sheriff Protection: \$ 18,600.00

Fire Department:
Personnel Services* \$ 6,485.00
All Other Expenses \$ 18,236.10
\$ 24,721.10

Civil Defense: \$ 1,000.00

EMS Services: \$ 0.00

County Health Dept: \$ 593.64

Public Asst- Indigent Burials \$ 1,500.00

Parks/Recreation: \$ 3,000.00

Planning/Zoning: \$
Personnel Services* \$ 600.00
All Other Expenses \$ 150.00
\$ 750.00

Mayor:
Personnel Services* \$ 1,500.00
All Other Expenses \$ 231.75
\$ 1,731.75

Legislative/Council:
Personnel Services* \$ 3,750.00
All Other Expenses \$ 580.00
\$ 4,330.00

Fiscal Officer/Clerk:
Personnel Services* \$ 10,000.00
All Other Expenses \$ 1,500.00
\$ 11,500.00

Lands/Buildings:
Personnel Services* \$ 5,840.00
All Other Expenses \$ 8,803.00
\$ 14,643.00

Property Tax Collection: \$ 500.00

Auditor of State Fees: \$ 950.00

Legal Services: \$ 2,500.00

Income Tax Collection: \$ 2,250.00

Administrative/Other: \$ 10,630.99

Capital Outlay: \$ 5,000.00

GENERAL FUND TOTAL ----- \$ 104,200.48

Road Construction/Maint Fund (2011)

Street Maint/Repair:
Personnel Services* \$ 5,840.00
All Other Expenses \$ 11,853.00
\$ 17,693.00

FUND 2011 TOTAL ----- \$ 17,693.00

State Highway Fund (2021)

Street Maint/Repair: \$ 3,000.00

FUND 2021 TOTAL ----- \$ 3,000.00

GRAND TOTAL OF ALL FUNDS---\$364,399.97

FUND 9901 TOTAL-----\$ 0.00

Fire Insurance Proceeds (9901)
Other Uses: \$ 0.00

FUND 4951 TOTAL-----\$ 60.00

Cemetery Trust Fund (4951)
Cemetery Services: \$ 60.00

FUND 4903 TOTAL-----\$178,353.49

OPWC (4903)
Personnel Services* \$ 0.00
All Other Expenses \$178,353.49
\$178,353.49

FUND 4501 TOTAL-----\$ 50.00

Sidewalk Fund (4501)
Property Tax Collection: \$ 50.00
Sidewalk Construction: \$ 0.00

FUND 2901 TOTAL-----\$42,277.00

EMS Fund (2901)
Emergency Medical Services: \$ 11,050.00
Personnel Services* \$ 31,227.00
All Other Expenses \$ 42,277.00

FUND 2401 TOTAL-----\$ 4,900.00

Street Lighting Assess Fund (2401)
All Other Expenses \$ 4,900.00
\$ 4,900.00

FUND 2101 TOTAL-----\$ 2,000.00

Permissive Fund (2101)
Street Maint/Repair: \$ 2,000.00

FUND 2041 TOTAL-----\$ 750.00

Baseball/Softball Fund (2041)
Recreation: \$ 750.00

FUND 2031 TOTAL-----\$11,116.00

Cemetery Fund (2031)
Cemetery Services: \$ 4,116.00
Personnel Services* \$ 7,000.00
All Other Expenses \$ 11,116.00