

ANNUAL APPROPRIATION ORDINANCE
(Revised Code Section 5705.38)

AN ORDINANCE TO ESTABLISH THE PERMANENT APPROPRIATIONS FOR
THE CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF
WESTON, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2018;
AND DECLARING AN EMERGENCY

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE
OF WESTON, WOOD COUNTY, OHIO:

Section 1. In order to provide for the expenditures of the Village of Weston during the year ending December 31, 2018, the following amounts are hereby set aside and appropriated as follows:

General Fund

Sheriff Protection:	\$	78,000.00
Fire Department:	\$	20,000.00
Personnel Services*		
All Other Expenses	\$	<u>46,550.00</u>
	\$	66,550.00
Civil Defense:	\$	1,000.00
EMS Services:	\$	2,500.00
County Health Dept:	\$	750.00
Public Asst- Indigent Burials:	\$	2,000.00
Parks/Recreation:		
Personnel Services*		
All Other Expenses	\$	<u>15,805.00</u>
	\$	15,805.00
Planning/Zoning:		
Personnel Services*	\$	2,400.00
All Other Expenses	\$	<u>720.00</u>
	\$	3,120.00
Mayor:		
Personnel Services*	\$	6,000.00
All Other Expenses	\$	<u>955.00</u>
	\$	6,955.00
Legislative/Council:		
Personnel Services*	\$	15,000.00
All Other Expenses	\$	<u>2,720.00</u>
	\$	17,720.00
Fiscal Officer/Clerk:		
Personnel Services*	\$	45,000.00
All Other Expenses	\$	<u>7,000.00</u>
	\$	52,000.00
Lands/Buildings:		
Personnel Services*	\$	25,000.00
All Other Expenses	\$	<u>89,650.00</u>
	\$	114,650.00
Property Tax Collection:	\$	900.00
Auditor of State Fees:	\$	15,200.00
Legal Services:	\$	12,500.00
Income Tax Collection:	\$	10,000.00

Administrative/Other:	\$	30,700.00
Capital Outlay/Streets:	\$	5,000.00
Transfers Out:	\$	87,256.45
<u>GENERAL FUND TOTAL</u>	\$	522,606.45

Road Construction/Maint Fund (2011)

Street Maint/Repair:		
Personnel Services*	\$	25,000.00
All Other Expenses	\$	42,620.00
	\$	67,620.00
Capital Outlay/Streets:	\$	10,000.00
FUND 2011 TOTAL	\$	77,620.00

State Highway Fund (2021)

Roads/Repairs	\$	10,000.00
FUND 2021 TOTAL	\$	10,000.00

Cemetery Fund (2031)

Cemetery Services:		
Personnel Services*	\$	25,000.00
All Other Expenses	\$	21,570.00
	\$	625.00
Property Tax Collection:	\$	625.00
FUND 2031 TOTAL	\$	47,195.00

Baseball/Softball Fund (2041)

Recreation:	\$	11,700.00
FUND 2041 TOTAL	\$	11,700.00

Permissive Fund (2101)

Street Maint/Repair	\$	5,000.00
Capital Outlay/Street	\$	5,000.00
FUND 2101 TOTAL	\$	10,000.00

Street Lighting Assess Fund (2401)

Street Lighting:	\$	25,650.00
Property Tax Collection:	\$	350.00
FUND 2401 TOTAL	\$	26,000.00

EMS Fund (2901)

Emergency Medical Services:		
Personnel Services*	\$	42,500.00
All Other Expenses	\$	112,275.00
	\$	154,775.00
FUND 2901 TOTAL	\$	154,775.00

Sidewalk Fund (4501)

Property Tax Collection:	\$	150.00
Sidewalk Construction:	\$	10,000.00
FUND 4501 TOTAL	\$	10,150.00

OPWC Project (4903)

Capital Outlay:	\$	178,353.49
FUND 4903 TOTAL	\$	178,353.49

Cemetery Trust Fund (4951)

Cemetery Services:	\$ 680.00
FUND 4951 TOTAL	\$ 680.00
<hr/>	
<u>Fire Insurance Proceeds (9901)</u>	
Other Uses:	-
FUND 9901 TOTAL	-
<hr/>	
GRAND TOTAL OF ALL FUNDS	\$ 1,049,079.94

Section 2: In order to provide expenditures of the Village of Weston during the year ending December 31, 2018, the following amounts are recapulated for the Wood County Auditor:

1000	General Fund	\$ 522,606.45
2011	Street Maintenance/Repairs	\$ 77,620.00
2021	State Highway Improvements	\$ 10,000.00
2031	Cemetery	\$ 47,195.00
2041	Baseball/Softball Program	\$ 11,700.00
2101	Permissive Motor Vehicle Tax	\$ 10,000.00
2401	Street Lights	\$ 26,000.00
2901	Emergency Medical Services	\$ 154,775.00
4501	Sidewalk Project	\$ 10,150.00
4903	OPWC Project	\$ 178,353.49
4951	Cemetery Trust	<u>\$ 680.00</u>

GRAND TOTAL \$ 1,049,079.94

Section 3. That the Village Fiscal Officer is hereby authorized to draw warrants for payment from any of the foregoing appropriations upon receiving proper certificates and vouchers therefore, approved by a motion of council to make the expenditures; Provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance; Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the Village, and for purposes other than those covered by the other specific appropriations herein made.

Section 3. That the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed the amended official certificate of estimated resources.

Section 4. That this ordinance constitutes an emergency measure necessary for the immediate preservation of public safety and welfare due to the need to pay for items of expense constituting a legal obligation against the Village (ORC Section 731.30).

Passed _____

Mayor

Attest: _____
Fiscal Officer

CERTIFICATION

I hereby certify that there is no newspaper printed in said municipality, and that the publication of the foregoing Ordinance No. _____ was duly made by posting a true copy thereof on www.westonohio.org and five (5) of the most public places in said Weston, Ohio, as determined by Council, as follows:

Weston Public Library Weston Post Office Weston Marathon
Weston Market Village Administrative Offices

for period _____ through _____.

CLERK