

ANNUAL APPROPRIATION ORDINANCE
(Revised Code Section 5705.38)

AN ORDINANCE TO ESTABLISH THE PERMANENT APPROPRIATIONS FOR THE CURRENT EXPENSES AND EXPENDITURES OF THE VILLAGE OF WESTON, OHIO, DURING THE FISCAL YEAR ENDING DECEMBER 31, 2019

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE VILLAGE OF WESTON, WOOD COUNTY, OHIO:

Section 1. In order to provide for the expenditures of the Village of Weston during the year ending December 31, 2019, the following amounts are hereby set aside and appropriated as follows:

<u>General Fund</u>	
Sheriff Protection:	\$ 79,000.00
Fire Department:	
Personnel Services*	\$ 19,340.00
All Other Expenses	<u>\$ 46,550.00</u>
	\$ 79,520.00
Civil Defense:	\$ 1,000.00
EMS Services:	\$ 2,500.00
County Health Dept:	\$ 556.98
Public Asst- Indigent Burials:	\$ 2,000.00
Parks/Recreation:	
All Other Expenses	<u>\$ 6,000.00</u>
	\$ 6,000.00
Planning/Zoning:	
Personnel Services*	\$ 2,400.00
All Other Expenses	<u>\$ 470.00</u>
	\$ 2,870.00
Mayor:	
Personnel Services*	\$ 6,000.00
All Other Expenses	<u>\$ 952.00</u>
	\$ 6,952.00
Legislative/Council:	
Personnel Services*	\$ 15,000.00
All Other Expenses	<u>\$ 2,020.00</u>
	\$ 17,020.00
Fiscal Officer/Clerk:	
Personnel Services*	\$ 50,000.00
All Other Expenses	<u>\$ 8,000.00</u>
	\$ 58,000.00
Lands/Buildings:	
Personnel Services*	\$ 30,000.00
All Other Expenses	<u>\$ 84,050.00</u>
	\$ 114,050.00
Property Tax Collection:	\$ 750.00
Auditor of State Fees:	\$ 12,048.00
Legal Services:	\$ 15,000.00
Income Tax Collection:	\$ 12,000.00
Administrative/Other:	\$ 33,550.00

Capital Outlay/Streets:	\$	15,000.00
Transfers Out:	\$	2,500.45
GENERAL FUND TOTAL	\$	460,316.98

Road Construction/Maint Fund (2011)

Street Maint/Repair:		
Personnel Services*	\$	30,000.00
All Other Expenses	\$	55,290.00
	\$	<u>85,290.00</u>
Capital Outlay/Streets:	\$	20,000.00
FUND 2011 TOTAL	\$	105,290.00

State Highway Fund (2021)

Roads/Repairs	\$	10,000.00
FUND 2021 TOTAL	\$	10,000.00

Cemetery Fund (2031)

<u>Cemetery Services:</u>		
Personnel Services*	\$	25,000.00
All Other Expenses	\$	24,860.00
	\$	<u>49,860.00</u>
Property Tax Collection:	\$	625.00
FUND 2031 TOTAL	\$	50,485.00

Baseball/Softball Fund (2041)

Recreation:	\$	20,250.00
FUND 2041 TOTAL	\$	20,250.00

Permissive Fund (2101)

Street Maint/Repair	\$	5,000.00
Capital Outlay/Street	\$	5,000.00
FUND 2101 TOTAL	\$	10,000.00

Street Lighting Assess Fund (2401)

Street Lighting:	\$	26,500.00
Property Tax Collection:	\$	350.00
FUND 2401 TOTAL	\$	26,850.00

EMS Fund (2901)

Emergency Medical Services:		
Personnel Services*	\$	45,500.00
All Other Expenses	\$	115,100.00
FUND 2901 TOTAL	\$	160,600.00

Sidewalk Fund (4501)

Property Tax Collection:	\$	0.00
Sidewalk Construction:	\$	25,555.80
FUND 4501 TOTAL	\$	25,555.80

OPWC Project (4903)

Capital Outlay:	\$	0.00
FUND 4903 TOTAL	\$	0.00

Cemetery Trust Fund (4951)

Cemetery Services:	\$	750.00
FUND 4951 TOTAL	\$	750.00

